

CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 27 HOUSING

MISSION

The mission of the Detroit Housing Commission is to provide decent, safe, and sanitary housing for low to moderate income families and make Detroit public housing "housing of choice" instead of "housing of last resort".

DESCRIPTION

To fulfill its mission, the Detroit Housing Commission is responsible for the management and operation of approximately 3,993 units for low-income tenants. The units are agency operated and make up 16 different developments of senior citizen housing, multi-family housing, high-rises and also include over 400 single-family residences throughout the city.

GOALS

1. Continue development of an automated rent collection and record keeping system to increase rent collection.
2. Enhance the security program in conjunction with the Police Department.
3. Enhance delivery of social services to public housing residents.
4. Deliver services to applicants and residents with dignity, fairness, respect and sensitivity.
5. Continue development of a management system which will be functionally independent of the City of Detroit to allow better services to our tenants.
6. Refine previously implemented site-based management plans and budgets.

DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE	
	<u>FUND</u>	<u>TOTAL</u>
EXPENDITURES	\$78,000,000	\$78,000,000
REVENUES	<u>78,000,000</u>	<u>78,000,000</u>
NET TAX COST	\$ 0	\$ 0
POSITIONS	442	442